

Fiscal Period			91th	92th	93th	94th	95th
Fiscal year ended March 31			2007	2008	2009	2010	2011
Key Data	Net sales	Millions of yen	320,427	357,233	328,371	287,726	294,092
	Gross profit	Millions of yen	86,956	97,268	75,185	75,060	79,863
	Operating income	Millions of yen	9,369	13,168	(2,964)	8,664	12,182
	Ordinary income	Millions of yen	5,789	9,893	(6,179)	8,979	9,193
	Net income	Millions of yen	6,015	6,137	(10,722)	2,957	521
	Paid-in capital	Millions of yen	23,974	23,974	27,984	30,484	30,484
	Number of shares outstanding	(000 shares)	209,284	209,284	229,284	254,358	254,358
	Total assets	Millions of yen	335,263	333,892	304,769	293,207	305,290
	Net assets	Millions of yen	97,446	92,604	71,355	85,023	79,607
	Interest-bearing liabilities	Millions of yen	99,113	96,265	138,113	109,820	118,130
	Number of employees (excluding part-timers)		7,033	7,248	6,972	6,862	8,536
Capital expenditures, R&D expenditures	Capital expenditure	Millions of yen	18,610	20,153	29,221	13,215	28,324
	Depreciation and amortization	Millions of yen	17,881	18,937	20,093	18,840	16,960
	R&D expenditures	Millions of yen	9,603	9,618	8,762	8,315	8,609
	Ratio of R&D expenditures to net sales	%	3.00%	2.69%	2.67%	2.49%	2.93%
Profitability	Ratio of gross profit to net sales	%	27.14%	27.23%	22.90%	26.09%	27.16%
	Ratio of operating income to net sales	%	2.92%	3.69%	-	3.01%	4.14%
	Ratio of ordinary income to net sales	%	1.81%	2.77%	-	3.12%	3.13%
	Ratio of net income to net sales	%	1.88%	1.72%	-	1.03%	0.18%
	Return on assets (ROA)	%	1.76%	2.96%	-	3.00%	3.01%
	Return on equity (ROE)	%	6.43%	6.61%	(13.40%)	3.88%	0.67%
Stability	Capital ratio	%	28.42%	27.04%	22.86%	28.23%	25.40%
	Current ratio	%	91.61%	89.91%	95.69%	109.97%	103.85%
	Fixed ratio	%	202.13%	198.20%	241.10%	190.07%	219.43%
	Debt ratio	%	249.56%	267.21%	334.95%	251.49%	291.07%
	Debt/equity ratio	times	1.04	1.07	1.98	1.33	1.52
	Interest coverage	times	3.86	4.43	(4.39)	3.93	5.88
Growth	Sales growth	%	106.72%	111.49%	91.92%	87.62%	102.21%
	Ordinary income growth	%	55.38%	170.89%	-	(145.31%)	102.38%
	Net income growth	%	111.84%	102.03%	-	(27.58%)	17.63%
Productivity	Net sales per capita	Millions of yen	45.56	49.29	45.93	41.93	34.45
	Gross profit per capita	Millions of yen	12.36	13.42	10.52	10.94	9.36
	Ordinary income per capita	Millions of yen	0.82	1.36	-	1.31	1.08
Per share figures	Share price	yen	492	320	124	218	204
	Net income per share (EPS)	yen	28.77	29.36	(48.96)	12.14	2.05
	Net assets per share	yen	455.83	432.04	304.30	325.83	305.19
	Price earnings ratio (PER)	times	17.10	10.90	-	17.96	99.39
	Price book-value ratio (PBR)	times	1.08	0.74	0.41	0.67	0.67
	Dividends per share	yen	9	9	0	3	5(Planned)
	(Interim dividends per share)	yen	-	-	-	-	-
	Payout ratio	%	31.28%	30.65%	-	24.71%	243.90%